



Trustees' Annual Report for the period

From 1st April 2019 Period start date To 31st March 2020 Period end date

Charity name: Yatton Keynell Recreation Association

Charity registration number: 276122

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	In the interests of social welfare to provide facilities for recreation, education or other community activities for the purpose of improving conditions of life of the residents within the parish of Yatton Keynell and the local area.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Runs the Village Hall for the following: Preschool Fitness classes Rainbows/Brownies Table Tennis Youth Club Private hire Charity events Local community events Maintains outside space for: Play park Football field Tennis court Basket ball Open green space
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Currently not all trustees have read the Charity guidance on public benefit issued by the charity commission.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
	Para 1.38	

Policy on social investment including program related investment		N/A
Contribution made by volunteers	Para 1.38	N/A
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The Hall – The committee have continued to keep the hall well maintained. Following donations we purchased a new cooker and fridge for the use of hirers. The main hall was also re painted.</p> <p>The committee have spent a lot of time trying to find ways to finish the refurbishment of the old shower rooms following completion of the first 2 phases. Also to decide how to rent it out once complete.</p> <p>A defribulator was installed outside the village hall.</p> <p>The playground – following decommissioning of some play equipment a new swing and see saw was installed. Fencing was also repaired and renewed.</p> <p>New signs were erected in the playground and tennis courts to explain how these facilities are financed and information if people wish to donate.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	N/A
Performance of fundraising activities against objectives set	Para 1.41	N/A

Investment performance against objectives	Para 1.41	N/A
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We currently have £10,941.16 in our reserve account as per our aim. We currently have £11,213.12 in our current account this can be used for any repairs or works required for the hall or playground.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity aims to have in reserves approximately £10,000 to cover the running costs of the village hall for one year.
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Our principle source of funding is through hiring of the hall, some grants and some donations.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	N/A
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected by committee members

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	N/A
The charity's organisational structure and any wider network with which the charity works	Para 1.51	N/A
Relationship with any related parties	Para 1.51	N/A
Other		

Reference and Administrative details

Charity name	Yatton Keynell Recreation Association
Other name the charity uses	N/A
Registered charity number	276122
Charity's principal address	Yatton Keynell Village Hall Biddestone Lane Yatton Keynell Wiltshire SN14 7PH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	James Skinner	Chair		
2	Chris Hutton	Treasurer		
3	Stephen Slade	Vice-chair		
4	Emma Forman	Secretary		
5	Alison Eagles			
6	Zoe McGinn			
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	James Skinner	Emma Forman
Position (eg Secretary, Chair, etc)	Chair	Secretary
Date		